



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.98

Suma de control

51536416

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		7.807.120	0	0	0	0	0	0	
03		4.800	0	0	0	0	0	0	
031800		4.800	0	0	0	0	0	X	
04		1.909.000	0	0	0	0	0	0	
040100		766.000	0	0	0	0	0	X	
040400		843.000	0	0	0	0	0	X	
040500	SRFCJ	300.000	0	0	0	0	0	X	
07		353.360	0	0	0	0	0	0	
0701		95.000	0	0	0	0	0	0	
070101	ImpCladPF	50.000	0	0	0	0	0	X	
070102	ImpCladPJ	45.000	0	0	0	0	0	X	
0702		252.560	0	0	0	0	0	0	
070201	ImpTerenPF	46.000	0	0	0	0	0	X	
070202	ImpTaxaTerenPJ	1.000	0	0	0	0	0	X	

070203	ImpTerenExtra	205.560	0	0	0	0	0	0	0	X
070300		3.200	0	0	0	0	0	0	0	X
075000		2.600	0	0	0	0	0	0	0	X
11		3.645.100	0	0	0	0	0	0	0	
110200		880.100	0	0	0	0	0	0	0	X
110600		2.765.000	0	0	0	0	0	0	0	X
16		211.000	0	0	0	0	0	0	0	
1602		195.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	160.000	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	35.000	0	0	0	0	0	0	0	X
160300		16.000	0	0	0	0	0	0	0	X
18		1.000	0	0	0	0	0	0	0	
185000		1.000	0	0	0	0	0	0	0	X
30		2.265.000	0	0	0	0	0	0	0	
3005		220.000	0	0	0	0	0	0	0	
300530		220.000	0	0	0	0	0	0	0	X
305000		2.045.000	0	0	0	0	0	0	0	X
33		48.500	0	0	0	0	0	0	0	
330800		45.000	0	0	0	0	0	0	0	X
332800		500	0	0	0	0	0	0	0	X
335000		3.000	0	0	0	0	0	0	0	X
35		108.000	0	0	0	0	0	0	0	
3501		90.000	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	90.000	0	0	0	0	0	0	0	X
355000		18.000	0	0	0	0	0	0	0	X
36		356.250	0	0	0	0	0	0	0	
360500		316.250	0	0	0	0	0	0	0	X
360600		10.000	0	0	0	0	0	0	0	X
365000		30.000	0	0	0	0	0	0	0	X
37		-1.099.920	0	0	0	0	0	0	0	
370300		-1.099.920	0	0	0	0	0	0	0	X

42		5.030	0	0	0	0	0	0	0	
423400		5.030	0	0	0	0	0	0	0	X
Cheltuieli:		7.341.510	0	0	0	0	0	7.441.250	7.441.250	
51		2.860.790	0	0	0	0	0	2.860.980	2.860.980	
5101		2.860.790	0	0	0	0	0	2.860.980	2.860.980	
510103		2.860.790	0	0	0	0	0	2.860.980	2.860.980	
51010310		2.085.450	0	0	0	0	0	2.085.450	2.085.450	
5101031001		2.000.000	0	0	0	0	0	2.000.000	2.000.000	
510103100101		1.730.000	0	0	0	0	0	1.730.000	1.730.000	X
510103100112		175.000	0	0	0	0	0	175.000	175.000	X
510103100117	IH	95.000	0	0	0	0	0	95.000	95.000	X
5101031002		30.450	0	0	0	0	0	30.450	30.450	
510103100206		30.450	0	0	0	0	0	30.450	30.450	X
5101031003		55.000	0	0	0	0	0	55.000	55.000	
510103100307	CAM	55.000	0	0	0	0	0	55.000	55.000	X
51010320		709.620	0	0	0	0	0	709.620	709.620	
5101032001		586.840	0	0	0	0	0	586.840	586.840	
510103200101		20.000	0	0	0	0	0	20.000	20.000	X
510103200102		6.000	0	0	0	0	0	6.000	6.000	X
510103200103		30.000	0	0	0	0	0	30.000	30.000	X
510103200104		30.000	0	0	0	0	0	30.000	30.000	X
510103200105		52.000	0	0	0	0	0	52.000	52.000	X
510103200106		30.000	0	0	0	0	0	30.000	30.000	X
510103200108		72.000	0	0	0	0	0	72.000	72.000	X

510103200130		346.840	0	0	0	0	346.840	346.840	X
510103200200		10.240	0	0	0	0	10.240	10.240	X
5101032004		10.000	0	0	0	0	10.000	10.000	
510103200402		2.000	0	0	0	0	2.000	2.000	X
510103200404		8.000	0	0	0	0	8.000	8.000	X
5101032005		5.000	0	0	0	0	5.000	5.000	
510103200530		5.000	0	0	0	0	5.000	5.000	X
5101032006		15.500	0	0	0	0	15.500	15.500	
510103200601		10.000	0	0	0	0	10.000	10.000	X
510103200602		5.500	0	0	0	0	5.500	5.500	X
510103201100		7.390	0	0	0	0	7.390	7.390	X
510103201300		20.000	0	0	0	0	20.000	20.000	X
510103201900		32.250	0	0	0	0	32.250	32.250	X
5101032030		22.400	0	0	0	0	22.400	22.400	
510103203001		8.000	0	0	0	0	8.000	8.000	X
510103203004		1.400	0	0	0	0	1.400	1.400	X
510103203030		13.000	0	0	0	0	13.000	13.000	X
51010355		14.710	0	0	0	0	14.710	14.710	
5101035501		14.710	0	0	0	0	14.710	14.710	
510103550118		14.710	0	0	0	0	14.710	14.710	X
51010359		51.200	0	0	0	0	51.200	51.200	
510103594000	SAPHN	51.200	0	0	0	0	51.200	51.200	X
51010385	PEAPRAC	-190	0	0	0	0	0	0	

5101038501	PEAPRAC	-190	0	0	0	0	0	0	0	
510103850101	PEAPRACSFBL	-190	0	0	0	0	0	0	0	X
54		25.000	0	0	0	0	0	25.000	25.000	
540500		25.000	0	0	0	0	0	25.000	25.000	
54050050		25.000	0	0	0	0	0	25.000	25.000	
540500500400		25.000	0	0	0	0	0	25.000	25.000	X
61		231.400	0	0	0	0	0	231.400	231.400	
610500		18.500	0	0	0	0	0	18.500	18.500	
61050020		18.500	0	0	0	0	0	18.500	18.500	
6105002001		18.500	0	0	0	0	0	18.500	18.500	
610500200105		6.500	0	0	0	0	0	6.500	6.500	X
610500200106		7.000	0	0	0	0	0	7.000	7.000	X
610500200130		5.000	0	0	0	0	0	5.000	5.000	X
615000		212.900	0	0	0	0	0	212.900	212.900	
61500010		210.900	0	0	0	0	0	210.900	210.900	
6150001001		200.100	0	0	0	0	0	200.100	200.100	
615000100101		162.200	0	0	0	0	0	162.200	162.200	X
615000100106		20.400	0	0	0	0	0	20.400	20.400	X
615000100117	IH	17.500	0	0	0	0	0	17.500	17.500	X
6150001002		5.800	0	0	0	0	0	5.800	5.800	
615000100206		5.800	0	0	0	0	0	5.800	5.800	X
6150001003		5.000	0	0	0	0	0	5.000	5.000	
615000100307	CAM	5.000	0	0	0	0	0	5.000	5.000	X
61500020		2.000	0	0	0	0	0	2.000	2.000	

6150002001		2.000	0	0	0	0	2.000	2.000	
615000200130		2.000	0	0	0	0	2.000	2.000	X
65		2.500	0	0	0	0	2.500	2.500	
655000		2.500	0	0	0	0	2.500	2.500	
65500057		2.500	0	0	0	0	2.500	2.500	
6550005702		2.500	0	0	0	0	2.500	2.500	
655000570203		2.500	0	0	0	0	2.500	2.500	X
67		635.400	0	0	0	0	635.400	635.400	
6703		310.900	0	0	0	0	310.900	310.900	
670303		115.450	0	0	0	0	115.450	115.450	
67030310		83.150	0	0	0	0	83.150	83.150	
6703031001		78.450	0	0	0	0	78.450	78.450	
670303100101		70.000	0	0	0	0	70.000	70.000	X
670303100117	IH	8.450	0	0	0	0	8.450	8.450	X
6703031002		2.900	0	0	0	0	2.900	2.900	
670303100206		2.900	0	0	0	0	2.900	2.900	X
6703031003		1.800	0	0	0	0	1.800	1.800	
670303100307	CAM	1.800	0	0	0	0	1.800	1.800	X
67030320		32.300	0	0	0	0	32.300	32.300	
6703032001		32.300	0	0	0	0	32.300	32.300	
670303200102		4.500	0	0	0	0	4.500	4.500	X
670303200103		14.000	0	0	0	0	14.000	14.000	X
670303200104		5.500	0	0	0	0	5.500	5.500	X
670303200108		300	0	0	0	0	300	300	X

670303200130		8.000	0	0	0	0	8.000	8.000	X
670307		195.450	0	0	0	0	195.450	195.450	
67030710		48.950	0	0	0	0	48.950	48.950	
6703071001		46.400	0	0	0	0	46.400	46.400	
670307100101		42.000	0	0	0	0	42.000	42.000	X
670307100117	IH	4.400	0	0	0	0	4.400	4.400	X
6703071002		1.450	0	0	0	0	1.450	1.450	
670307100206		1.450	0	0	0	0	1.450	1.450	X
6703071003		1.100	0	0	0	0	1.100	1.100	
670307100307	CAM	1.100	0	0	0	0	1.100	1.100	X
67030720		146.500	0	0	0	0	146.500	146.500	
6703072001		114.500	0	0	0	0	114.500	114.500	
670307200102		5.000	0	0	0	0	5.000	5.000	X
670307200103		24.000	0	0	0	0	24.000	24.000	X
670307200130		85.500	0	0	0	0	85.500	85.500	X
6703072005		12.000	0	0	0	0	12.000	12.000	
670307200530		12.000	0	0	0	0	12.000	12.000	X
6703072006		20.000	0	0	0	0	20.000	20.000	
670307200602		20.000	0	0	0	0	20.000	20.000	X
6705		299.500	0	0	0	0	299.500	299.500	
670501		120.500	0	0	0	0	120.500	120.500	
67050120		45.500	0	0	0	0	45.500	45.500	
6705012001		45.500	0	0	0	0	45.500	45.500	
670501200130		45.500	0	0	0	0	45.500	45.500	X

67050159		75.000	0	0	0	0	75.000	75.000	
670501591100		75.000	0	0	0	0	75.000	75.000	X
670503		179.000	0	0	0	0	179.000	179.000	
67050320		179.000	0	0	0	0	179.000	179.000	
6705032001		179.000	0	0	0	0	179.000	179.000	
670503200102		6.000	0	0	0	0	6.000	6.000	X
670503200103		75.000	0	0	0	0	75.000	75.000	X
670503200104		53.000	0	0	0	0	53.000	53.000	X
670503200130		45.000	0	0	0	0	45.000	45.000	X
670600		25.000	0	0	0	0	25.000	25.000	
67060059		25.000	0	0	0	0	25.000	25.000	
670600591200		25.000	0	0	0	0	25.000	25.000	X
68		1.410.230	0	0	0	0	1.410.230	1.410.230	
680400		43.200	0	0	0	0	43.200	43.200	
68040020		43.200	0	0	0	0	43.200	43.200	
6804002030		43.200	0	0	0	0	43.200	43.200	
680400203030		43.200	0	0	0	0	43.200	43.200	X
6805		1.276.000	0	0	0	0	1.276.000	1.276.000	
680502		1.276.000	0	0	0	0	1.276.000	1.276.000	
68050210		736.000	0	0	0	0	736.000	736.000	
6805021001		721.000	0	0	0	0	721.000	721.000	
680502100101		633.000	0	0	0	0	633.000	633.000	X
680502100117	IH	88.000	0	0	0	0	88.000	88.000	X
6805021003		15.000	0	0	0	0	15.000	15.000	
680502100307	CAM	15.000	0	0	0	0	15.000	15.000	X

68050257		540.000	0	0	0	0	540.000	540.000	
6805025702		540.000	0	0	0	0	540.000	540.000	
680502570201		540.000	0	0	0	0	540.000	540.000	X
680600		64.000	0	0	0	0	64.000	64.000	
68060020		4.370	0	0	0	0	4.370	4.370	
680600201900		4.370	0	0	0	0	4.370	4.370	X
68060051		59.630	0	0	0	0	59.630	59.630	
6806005101		59.630	0	0	0	0	59.630	59.630	
680600510170	TCPA	59.630	0	0	0	0	59.630	59.630	X
6815		21.030	0	0	0	0	21.030	21.030	
681501	Ajsoc	21.030	0	0	0	0	21.030	21.030	
68150157	Ajsoc	21.030	0	0	0	0	21.030	21.030	
6815015702	Ajsoc	21.030	0	0	0	0	21.030	21.030	
681501570201	Ajsoc	21.030	0	0	0	0	21.030	21.030	X
6850		6.000	0	0	0	0	6.000	6.000	
685050	alte ch	6.000	0	0	0	0	6.000	6.000	
68505057	alte ch	6.000	0	0	0	0	6.000	6.000	
6850505702	alte ch	6.000	0	0	0	0	6.000	6.000	
685050570201	alte ch	6.000	0	0	0	0	6.000	6.000	X
70		203.840	0	0	0	0	204.000	204.000	
700600	IllumPubElectrif	203.000	0	0	0	0	203.000	203.000	
70060020	IllumPubElectrif	203.000	0	0	0	0	203.000	203.000	
7006002001	IllumPubElectrif	203.000	0	0	0	0	203.000	203.000	
700600200103	IllumPubElectrif	188.000	0	0	0	0	188.000	188.000	X
700600200130	IllumPubElectrif	15.000	0	0	0	0	15.000	15.000	X

705000		840	0	0	0	0	1.000	1.000	
70500020		1.000	0	0	0	0	1.000	1.000	
7050002001		1.000	0	0	0	0	1.000	1.000	
705000200103		1.000	0	0	0	0	1.000	1.000	X
70500085	PEAPRAC	-160	0	0	0	0	0	0	
7050008501	PEAPRAC	-160	0	0	0	0	0	0	
705000850101	PEAPRACSFBL	-160	0	0	0	0	0	0	X
83		1.922.350	0	0	0	0	2.021.740	2.021.740	
8303		1.922.350	0	0	0	0	2.021.740	2.021.740	
830330		1.922.350	0	0	0	0	2.021.740	2.021.740	
83033020		2.021.740	0	0	0	0	2.021.740	2.021.740	
8303302001		1.403.740	0	0	0	0	1.403.740	1.403.740	
830330200103		2.200	0	0	0	0	2.200	2.200	X
830330200105		50.000	0	0	0	0	50.000	50.000	X
830330200106		45.000	0	0	0	0	45.000	45.000	X
830330200130		1.306.540	0	0	0	0	1.306.540	1.306.540	X
830330200200		250.000	0	0	0	0	250.000	250.000	X
8303302030		368.000	0	0	0	0	368.000	368.000	
830330203030		368.000	0	0	0	0	368.000	368.000	X
83033085	PEAPRAC	-99.390	0	0	0	0	0	0	
8303308501	PEAPRAC	-99.390	0	0	0	0	0	0	
830330850101	PEAPRACSFBL	-99.390	0	0	0	0	0	0	X
84		50.000	0	0	0	0	50.000	50.000	
8403		50.000	0	0	0	0	50.000	50.000	
840303		50.000	0	0	0	0	50.000	50.000	

84030320		50.000	0	0	0	0	50.000	50.000	
8403032001		50.000	0	0	0	0	50.000	50.000	
840303200130		50.000	0	0	0	0	50.000	50.000	X
Sold(venituri - cheltuieli):		465.610	0	0	0	0	-7.441.250	-7.441.250	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		4.194.470	0	0	0	0	0	0	
37		1.099.920	0	0	0	0	0	0	
370400		1.099.920	0	0	0	0	0	0	X
40		1.527.430	0	0	0	0	0	0	
401400		1.527.430	0	0	0	0	0	0	X
43		489.320	0	0	0	0	0	0	
433100	SumAAFIRPPNDR	489.320	0	0	0	0	0	0	X
48	SumUE2014-2020	1.077.800	0	0	0	0	0	0	
4804	FEADR	1.077.800	0	0	0	0	0	0	
480402	SumPAAFEADR	1.077.800	0	0	0	0	0	0	X
Cheltuieli:		4.194.470	0	0	0	0	4.194.470	4.194.470	
67		819.090	0	0	0	0	819.090	819.090	
6703		507.080	0	0	0	0	507.080	507.080	
670307		507.080	0	0	0	0	507.080	507.080	

67030758	ProFEN2014-2020	507.080	0	0	0	0	507.080	507.080	
6703075804	FEADR	507.080	0	0	0	0	507.080	507.080	
670307580401	FNFEADR	80.590	0	0	0	0	80.590	80.590	X
670307580402	FENFEADR	406.490	0	0	0	0	406.490	406.490	X
670307580403	ChNFEADR	20.000	0	0	0	0	20.000	20.000	X
6705		312.010	0	0	0	0	312.010	312.010	
670501		139.100	0	0	0	0	139.100	139.100	
67050158	ProFEN2014-2020	139.100	0	0	0	0	139.100	139.100	
6705015804	FEADR	139.100	0	0	0	0	139.100	139.100	
670501580401	FNFEADR	29.020	0	0	0	0	29.020	29.020	X
670501580402	FENFEADR	100.080	0	0	0	0	100.080	100.080	X
670501580403	ChNFEADR	10.000	0	0	0	0	10.000	10.000	X
670503		172.910	0	0	0	0	172.910	172.910	
67050358	ProFEN2014-2020	172.910	0	0	0	0	172.910	172.910	
6705035804	FEADR	172.910	0	0	0	0	172.910	172.910	
670503580401	FNFEADR	5.300	0	0	0	0	5.300	5.300	X
670503580402	FENFEADR	137.610	0	0	0	0	137.610	137.610	X
670503580403	ChNFEADR	30.000	0	0	0	0	30.000	30.000	X
70		3.055.380	0	0	0	0	3.055.380	3.055.380	
7005		3.035.460	0	0	0	0	3.035.460	3.035.460	
700501		3.035.460	0	0	0	0	3.035.460	3.035.460	
70050158	ProFEN2014-2020	3.035.460	0	0	0	0	3.035.460	3.035.460	
7005015804	FEADR	3.035.460	0	0	0	0	3.035.460	3.035.460	
700501580401	FNFEADR	392.130	0	0	0	0	392.130	392.130	X
700501580402	FENFEADR	2.043.330	0	0	0	0	2.043.330	2.043.330	X

700501580403	ChNFEADR	600.000	0	0	0	0	600.000	600.000	X
705000		19.920	0	0	0	0	19.920	19.920	
70500071		19.920	0	0	0	0	19.920	19.920	
7050007101		19.920	0	0	0	0	19.920	19.920	
705000710101		19.920	0	0	0	0	19.920	19.920	X
84		320.000	0	0	0	0	320.000	320.000	
8403		320.000	0	0	0	0	320.000	320.000	
840303		320.000	0	0	0	0	320.000	320.000	
84030371		320.000	0	0	0	0	320.000	320.000	
8403037101		320.000	0	0	0	0	320.000	320.000	
840303710130		320.000	0	0	0	0	320.000	320.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-4.194.470	-4.194.470	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - D. Fonduri externe nerambursabile, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent
Venituri:		80.730	0	0	0	0	0	0
37		80.730	0	0	0	0	0	0
370600	SumLocFinNeram	80.730	0	0	0	0	0	0
Cheltuieli:		80.730	0	0	0	0	80.730	80.730

67		80.730	0	0	0	0	80.730	80.730	
6703		80.730	0	0	0	0	80.730	80.730	
670312		80.730	0	0	0	0	80.730	80.730	
67031255		80.730	0	0	0	0	80.730	80.730	
6703125501		80.730	0	0	0	0	80.730	80.730	
670312550107		80.730	0	0	0	0	80.730	80.730	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-80.730	-80.730	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0

Program bugetar 0000000000 0000

Adauga
Programe / Surse
de Finantare

Sursa finantare

Sectiune Functionare Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML